

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Sustainability, Green Services and Open Spaces, Councillor Aisha Cuthbert has made the following executive decision, together with the Portfolio for Transport, Highways and Road Safety, Councillor Nicholas Bennett.

Q1 ECS BUDGET MONITORING 2023/24

Reference Report:

Budget Monitoring for ECS PDS, 07/09/2023 Environment and Community Services Policy Development and Scrutiny Committee

Decision:

The Portfolio Holder for Sustainability, Green Services and Open Spaces, together with the Portfolio Holder for Transport, Highways and Road Safety endorsed the 2023/24 revenue budget monitoring for the Environment and Community Services Portfolio.

The Portfolio Holders also agreed the release of the amounts carried forward from 2022/23 as set out in section 3.5 of the Budget Monitoring Report.

Reasons:

The Budget Monitoring Report provided the revenue budget monitoring position for 2023/2024 for the Environment and Community Services Portfolio, based on expenditure and activity levels for the first quarter of the financial year.

The proposed decision was scrutinised by the Environment and Community Services PDS Committee on 7th September 2023 and the Committee supported the proposal.

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Councillor Aisha Cuthbert
Portfolio Holder for Sustainability, Green Services and Open Spaces
Councillor Nicholas Bennett
Portfolio Holder for Transport, Highways and Road Safety

TASNIM SHAWKAT
Director of Corporate Services & Governance
Bromley Civic Centre
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Date of Decision: 18 September 2023

Decision Reference: ECS23004